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3703-68  
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MEMORANDUM FOR: See Distribution

SUBJECT: HRO FY 67 Fund Allocation

1. The allocation of funds is as listed under the OSA Allocation column on the Status of Funds Report for 31 August 1966.

2. All changes or requests for changes either upward or downward must be coordinated through Budget & Programs Division.

3. Persons generating requirements that are greater than those allocated will route requests through Budget & Programs Division.

4. Financial Operations Division will certify availability of funds only up to the amounts listed in the OSA Allocation column.

5. All renegotiated recoveries from FY 66 must be reported to the Budget & Programs Division immediately upon ascertaining that funds are available. These recoveries cannot be applied toward FY 67 requirements.

6. Forecast shortages for FY 66 renegotiated contracts must be presented to Budget & Programs Division for funding. It should be noted that there are no FY 66 funds immediately available, and there can be a significant time lapse between request for such funds and actual availability.

/s/

Comptroller, Office of Special Activities

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BPD/Compt/OSA:  .sj/4526(2 Sep 66)

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